

**FY 2003 SOCIAL SERVICE RECOMMENDATIONS
FROM THE COMPETITIVE APPLICATION PROCESS
PROJECTS RECOMMENDED FOR FUNDING**

#	AGENCY	PROJECT	FY03 AMT
1	ABLE -DISABLED ADVOCACY	JOB START	\$50,000
2	ALPHA OF SAN DIEGO	ALPHA VISION & HEALTH CARE ADVOCACY	\$30,000
3	AQUATIC ADVENTURES	SEA SERIES	\$20,000
4	AUNTIE HELEN'S FLUFF 'N' FOLD	AIDS LAUNDRY PROGRAM	\$20,000
5	BAYSIDE COMMUNITY CENTER	LINDA VISTA COMMUNITY SERVICES PROJECT	\$82,000
6	BAYSIDE COMMUNITY CENTER	BAYSIDE KIDS	\$20,000
7	BOYS & GIRLS CLUB OF SAN DIEGUITO	EL CAMINO LEARNING CENTER	\$28,453
8	CATHOLIC CHARITIES	FOOD RESOURCE CENTER	\$21,747
9	CATHOLIC CHARITIES	RACHEL'S NIGHT SHELTER	\$20,000
10	CENTER FOR COMMUNITY SOLUTIONS	FAMILY VIOLENCE PREVENTION/INTERVENTION	\$98,250
11	CHICANO FEDERATION OF SD COUNTY	FAMILY CRISIS CENTER	\$20,000
12	CHILDREN HAVING CHILDREN	TEEN PREGNANCY PREVENTION PROGRAM	\$20,000
13	CHRISTIE'S PLACE	SUPPORT CENTER FOR FAMILIES LIVING WITH HIV/AIDS	\$20,000
14	CITY HEIGHT COMMUNITY DEVELOPMENT CORPORATION (CHCDC)	CITY HEIGHTS GETS TO WORK AND SAVE!	\$20,000
15	CLAIREMONT FRIENDSHIP CENTER	SENIOR EMERGENCY ALERT SYSTEM	\$64,501
16	COMMUNITY PREPARATORY SCHOOL	SPORT OF LEARNING ACADEMIC & SOCIAL ENRICHMENT	\$33,250
17	ECUMENICAL COUNCIL OF SAN DIEGO COUNTY	INTERFAITH SHELTER NETWORK EL NIDO PROGRAM	\$20,000
18	ELDERHELP OF SAN DIEGO	GROCERY SHOPPING FOR THE HOMEBOUND	\$20,860
19	ELDERHELP OF SAN DIEGO	SENIOR NEIGHBORHOOD NETWORK	\$40,496
20	EPISCOPAL COMMUNITY SERVICES	CRIME VICTIMS' SERVICES PROGRAM	\$77,439
21	EPISCOPAL COMMUNITY SERVICES	ECS JULIAN'S SANCTUARY	\$91,969
22	FOURTH DISTRICT SENIORS RESOURCE CENTER	FOURTH DISTRICT SENIORS RECOURCE CENTER	\$34,500
23	GRIFFIN & WONG INSTITUTE FOR EDUCATION & TRAINING	REAL SOLUTIONS CENTER FOR CHILDREN SAFE VISITATION AND EXCHANGE	\$25,000
24	HARMONIUM	NORTH CITY JUVENILE DIVERSION PROJECT	\$85,391
25	HOMEY'S YOUTH FOUNDATION	HOME INSTRUCTION FOR PRESCHOOL YOUNGSTERS	\$27,888
26	KIDS INCLUDED TOGETHER - SAN DIEGO	PARTNERS IN INCLUSION PROJECT	\$50,000
27	MAMA'S KITCHEN	AIDS HOME DELIVERED MEALS	\$62,963
28	METROPOLITAN AREA ADVISORY COMMITTEE ON ANTI-POVERTY (MAAC)	BAYVIEW TEEN OUTREACH PROGRAM	\$21,747
29	NEIGHBORHOOD HOUSE ASSOCIATION	INNER CITY YOUTH	\$100,000
30	NEIGHBORHOOD HOUSE ASSOCIATION	OUT OF SCHOOL YOUTH	\$85,665
31	NEIGHBORHOOD HOUSE ASSOCIATION	SAN DIEGO FOOD BANK	\$98,563
32	PAZZAZ	PAZZAZ TUTORING AND PERSONAL DEVELOPMENT PROGRAMS	\$60,000
33	POSITIVELY SPEAKING OF SAN DIEGO	MULTI-CULTURAL YOUTH INITIATIVE (MCYI)	\$25,000
34	PRO KIDS GOLF ACADEMY & LEARNING CENTER	AFTER SCHOOL/WEEKEND SCHOOL & VACATION GOLF AND LIFE SKILLS PROGRAMS	\$21,000

**FY 2003 SOCIAL SERVICE RECOMMENDATIONS
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#	AGENCY	PROJECT	FY03 AMT
35	SALVATION ARMY	THE LEARNING PROJECT OF THE SALWORKS PROGRAM	\$21,747
36	SAN DIEGO CENTER FOR THE BLIND	CENTER FOR THE BLIND	\$51,114
37	SAN DIEGO COUNTY SER/JOBS FOR PROGRESS	PACIFIC BEACH EMPLOYMENT CENTER	\$100,000
38	SAN DIEGO MEDIATION CENTER	DISPUTE RESOLUTION SERVICES AND TRAINING PROGRAM	\$70,000
39	SAN DIEGO STATE UNIVERSITY FOUNDATION	CHOICE FAMILY SERVICES PROJECT	\$21,747
40	SAN DIEGO STATE UNIVERSITY FOUNDATION	KPBS RADIO READING SERVICE	\$20,000
41	SAN DIEGO URBAN LEAGUE	SINGLE PARENT SERVICES	\$39,382
42	SAN DIEGO VOLUNTEER LAWYER PROGRAM	DOMESTIC VIOLENCE JUSTICE CENTER COLLABORATIVE	\$49,730
43	SAN DIEGO YOUTH & COMMUNITY SERVICES	YOUTH EDUCATION TOWN PROJECT	\$30,000
44	SAN YSIDRO HEALTH CENTER	PATIENT AND FAMILY SERVICES	\$40,529
45	SAN YSIDRO URBAN COUNCIL	CASA DE SERVICIOS	\$20,000
46	SECOND CHANCE	AD SPECIALTIES MICROENTERPRISE	\$20,000
47	SECOND CHANCE	STRIVE	\$36,000
48	SENIOR COMMUNITY CENTERS OF SAN DIEGO	HEALTH PROMOTION/HARM REDUCTION	\$20,000
49	SHERMAN HEIGHTS COMMUNITY CENTER	EXPANDED DOS MIL HORAS PROGRAM	\$68,750
50	SOCIAL ADVOCATES FOR YOUTH (SAY)	MID-CITY JUVENILE DIVERSION AND DELINQUENCY PREVENTION	\$61,186
51	SOCIAL ADVOCATES FOR YOUTH (SAY)	NEIGHBORHOOD YOUTH CENTERS & SOUTHEAST ASIAN JUVENILE DIVERSION	\$92,495
52	SOMETHING SPECIAL FOOD PANTRY	FOOD FOR LOW INCOME HIV/AIDS PERSONS	\$10,000
53	SPECIAL DELIVERY SAN DIEGO	HOME DELIVERED MEALS	\$34,000
54	THE TARIQ KHAMISA FOUNDATION	VIOLENCE IMPACT FORUM	\$44,610
55	UNITED WAY INFORMATION & REFERRAL SERVICES	INFO LINE	\$39,577
56	YMCA OF SAN DIEGO COUNTY	PROJECT ACHIEVE	\$21,747
57	YOUTH LEADERSHIP NETWORK	YLN LEADERSHIP LEAGUE	\$20,000
58	YWCA OF SAN DIEGO COUNTY	CORTEZ HILL HOMELESS FAMILY SHELTER	\$21,747
		TOTAL	\$2,471,043

**FY 2003 SOCIAL SERVICE RECOMMENDATIONS
FROM THE COMPETITIVE APPLICATION PROCESS
PROJECTS NOT RECOMMENDED FOR FUNDING**

#	AGENCY	PROJECT	FY03 AMT
1	ACCESS	YOUTH EMPOWERMENT SERVICE FOR FOSTER YOUTH	\$0
2	ACCESS CENTER OF SAN DIEGO	FAMILY EMPOWERMENT PROGRAM	\$0
3	ACCESSIBLE SAN DIEGO	ADA RESOURCE CENTER	\$0
4	ALLIANCE FOR AFRICAN ASSISTANCE	CHILD CARE COOPERATIVE	\$0
5	ALLIANCE FOR AFRICAN ASSISTANCE	NEIGHBOR - TO - NEIGHBOR	\$0
6	ALLIANCE FOR AFRICAN ASSISTANCE	WOMEN SEWING COOPERATIVE	\$0
7	ALPHA PROJECT FOR THE HOMELESS	COMMUNITY REVITALIZATION PROGRAM	\$0
8	ALPHA PROJECT FOR THE HOMELESS	HOMELESS OUTREACH PROGRAM	\$0
9	ALZHEIMER'S ASSOCIATION OF SAN DIEGO	OUTREACH TO UNDERSERVED SAN DIEGO ALZHEIMER'S SENIORS AND CAREGIVERS	\$0
10	AMERICAN RED CROSS	HIV/AIDS TRANSPORTATION PROGRAM	\$0
11	AMERICAN RED CROSS	TRAVEL SOLUTIONS	\$0
12	AQUATIC ADVENTURES	SEA SEMESTER	\$0
13	BAYSIDE COMMUNITY CENTER	SENIOR STEPS	\$0
14	BIOMEDICAL RESEARCH INSTITUTE OF AMERICA	MAD SCIENCE ENRICHMENT PROGRAM	\$0
15	BLACK CONTRACTORS ASSOCIATION	LABOR BOOT CAMP	\$0
16	BLACK CONTRACTORS ASSOCIATION OF SAN DIEGO	BCA YOUTHBUILD	\$0
17	BOYS & GIRLS CLUB OF SAN DIEGUITO	PULITZER PLACE LEARNING OPPORTUNITY CENTER	\$0
18	CITY HEIGHTS COMMUNITY DEVELOPMENT CORPORATION (CHCDC)	CITY HEIGHTS MEDIA ARTS ACADEMY	\$0
19	CLAIREMONT FRIENDSHIP CENTER	CLAIREMONT FRIENDSHIP CTR ADULT SOCIAL DAY CARE	\$0
20	COMMUNITY CHRISTIAN SERVICE AGENCY	CCSA HOMELESS	\$0
21	COMMUNITY CHRISTIAN SERVICE AGENCY	HOMELESS TO WORK	\$0
22	CONSUMER CREDIT COUNSELING SERVICE OF SAN DIEGO & IMPERIAL COUNTIES	FINANCIAL LITERACY PROGRAM	\$0
23	DEAF COMMUNITY SERVICES OF SAN DIEGO	COMMUNICATION AND LANGUAGE SKILLS TRAINING PROGRAM	\$0
24	DESIGNATED DRIVERS ASSOCIATION, SD CHAPTER	DESIGNATED DRIVERS PROGRAM	\$0
25	DRESS FOR SUCCESS (DFS) SAN DIEGO	PROFESSIONAL WOMEN'S GROUP (PWG) JOB RETENTION PROGRAM	\$0
26	ELEMENTARY INSTITUTE OF SCIENCE	ELEMENTARY INSTITUTE OF SCIENCE	\$0
27	EPISCOPAL COMMUNITY SERVICES	CHILDREN OF VIOLENCE PROGRAM	\$0
28	FAMILY HEALTH CENTERS OF SD	HEALTH CARE ACCESS VAN	\$0
29	FOOD RECOVERY	PREPARED AND PERISHABLE RECOVERY EXPANSION PROGRAM	\$0
30	GEORGE G. GLENNER ALZHEIMER'S FAMILY CENTERS	DEMENTIA CARE SPECIALIST/CNA/CHHA PROGRAM FOR LOW INCOME ADULTS	\$0
31	GREATER SAN DIEGO CITIZENS PATROLS	PATROLLING, ORGANIZING, AND PROBLEM SOLVING	\$0
32	GREATER SAN DIEGO CITIZENS PATROLS	SAFE STREETS NOW	\$0

**FY 2003 SOCIAL SERVICE RECOMMENDATIONS
FROM THE COMPETITIVE APPLICATION PROCESS
PROJECTS NOT RECOMMENDED FOR FUNDING**

#	AGENCY	PROJECT	FY03 AMT
33	HAITIAN COMMUNITY CHRISTIAN CHARITABLE GROUP	LITTLE SEED FOR CHRIST	\$0
34	HEARTS & HANDS WORKING TOGETHER	FOOD AND SHELTER PROJECT	\$0
35	HIGH FIVE AMERICA	MIDNIGHT BASKETBALL	\$0
36	HOUSING OUR PEOPLE ECONOMICALLY COMMUNITY DEVELOPMENT CORP (HOPE CDC)	HOPE CDC PERMANENT HOUSING PROGRAM	\$0
37	IMANI KUUMBA COLLEGE	COLLEGE EDUCATING THE UNDERSERVED IN THE INNER CITY	\$0
38	JEWISH FAMILY SERVICE OF SAN DIEGO	UNIVERSITY CITY SENIOR CENTER	\$0
39	KIDS' COPY	URBAN TECHNOLOGY CENTER/DIGITAL STORYTELLING CAFÉ	\$0
40	KIDS' TURN, SAN DIEGO	KIDS' TURN, SAN DIEGO	\$0
41	LINCOLN PARK CORPORATION	LEGAL PAROLE & PROBATION ASSISTANCE PROGRAM	\$0
42	MEALS - ON - WHEELS GREATER SAN DIEGO	MEALS - ON - WHEELS CITY OF SAN DIEGO AREA	\$0
43	NATIONAL CONFERENCE FOR COMMUNITY AND JUSTICE (NCCJ)	MINITOWN CONTINUING EDUCATION PROGRAM	\$0
44	NATURE SCHOOL	CREEK RESTORATION & ECOLOGY EDUCATION FOR KIDS (CREEK)	\$0
45	NEIGHBORHOOD OPPORTUNITIES CORPORATION	FINANCIAL LITERACY PROGRAM	\$0
46	OAKS AND ACORNS	OAKS - TO - ACORNS SENIORS SERVING STUDENTS	\$0
47	O'FARRELL COMMUNITY SCHOOL	LEARN TO SWIM PROGRAM	\$0
48	O'FARRELL COMMUNITY SCHOOL	PARENT INVOLVEMENT PROJECT	\$0
49	PEOPLE SKILLS INTERNATIONAL FOUNDATION	rites of passage	\$0
50	PUBLIC HEALTH FOUNDATION ENTERPRISES	SISTAS OF THE YAM - HIV PREVENTION	\$0
51	SAN DIEGO FEDERAL DAYCARE BOARD OF DIRECTORS	KIDS ON BROADWAY SCHOLARSHIP PROGRAM	\$0
52	SAN DIEGO IMPERIAL COUNTIES LABOR COUNCIL	SAFE STREETS	\$0
53	SAN DIEGO IMPERIAL COUNTIES LABOR COUNCIL	SAN DIEGO LIVABLE WAGE PROJECT	\$0
54	SAN DIEGO LABOR COUNCIL EDUCATION FUND	EMPLOYEE RIGHTS CENTER LOW-INCOME WORKER EDUCATION/ADVOCACY PROJECT	\$0
55	SAN DIEGO VOLUNTEER LAWYER PROGRAM	LIBRARY LEGAL EDUCATION AND PRO BONO LEGAL SERVICES OUTREACH PROJECT	\$0
56	SAN DIEGO YOUNG ARTISTS MUSIC ACADEMY	JOINING HANDS ACROSS CULTURES WITH MUSIC	\$0
57	SAN DIEGO YOUTH & COMMUNITY SERVICES	TEEN CONNECTION YOUTH THEATER TROUPE	\$0
58	SHARP HEALTHCARE FOUNDATION	SHARP SENIOR HEALTH CENTER	\$0
59	SOMALI FAMILY SERVICE OF SAN DIEGO	AFRICAN YOUTH SERVICES PROGRAM	\$0
60	ST. CLARE'S HOME	SITE SUPERVISORS FOR THE HUBBARD HOUSE DOMESTIC VIOLENCE SHELTER	\$0
61	ST. STEPHEN'S RETIREMENT CENTER	COUNSELING AND TRANSPORTATION PROJECT	\$0

**FY 2003 SOCIAL SERVICE RECOMMENDATIONS
FROM THE COMPETITIVE APPLICATION PROCESS
PROJECTS NOT RECOMMENDED FOR FUNDING**

#	AGENCY	PROJECT	FY03 AMT
62	ST. VINCENT DE PAUL VILLAGE	TOUSSAINT TEEN CENTER	\$0
63	THE ASSOCIATION FOR COMMUNITY SOLUTIONS (TACHS)	DEL MAR APARTMENTS AND REESE VILLAGE APARTMENTS	\$0
64	UMI LEARNING CENTER	AFRICAN REFUGEE AFTER SCHOOL COMMUNITY YOUTH PROGRAM	\$0

**FY 2003 SOCIAL SERVICE RECOMMENDATIONS
FROM THE COMPETITIVE APPLICATION PROCESS
CURRENT PROJECTS - CATEGORY 1
(RECOMMEND FOR THE LESSER OF 100% OF REQUEST AMOUNT
OR 25% GROWTH CAP BASED ON CURRENT YEAR AMOUNT)**

#	AGENCY	PROJECT	FY02 AMT	FY03 REQ	SCORE	FY03 AMT ¹
1	MAMA'S KITCHEN	AIDS HOME DELIVERED MEALS	\$62,041	\$62,963	94.40	\$62,963
2	SOCIAL ADVOCATES FOR YOUTH (SAY)	MID-CITY JUVENILE DIVERSION AND DELINQUENCY PREVENTION	\$48,949	\$91,446	94.40	\$61,186
3	SHERMAN HEIGHTS COMMUNITY CENTER	EXPANDED DOS MIL HORAS PROGRAM	\$55,000	\$100,000	93.80	\$68,750
4	ALPHA OF SAN DIEGO	ALPHA VISION & HEALTH CARE ADVOCACY	\$24,000	\$93,300	93.40	\$30,000
5	BAYSIDE COMMUNITY CENTER	LINDA VISTA COMMUNITY SERVICES PROJECT	\$77,182	\$82,000	93.20	\$82,000
6*	POSITIVELY SPEAKING OF SAN DIEGO	MULTI-CULTURAL YOUTH INITIATIVE (MCYI)	\$5,000	\$25,000	93.20	\$25,000
7	NEIGHBORHOOD HOUSE ASSOCIATION	OUT OF SCHOOL YOUTH	\$68,532	\$100,000	92.80	\$85,665
8	SOCIAL ADVOCATES FOR YOUTH (SAY)	NEIGHBORHOOD YOUTH CENTERS & SOUTHEAST ASIAN JUVENILE DIVERSION	\$92,495	\$92,495	92.50	\$92,495
9	NEIGHBORHOOD HOUSE ASSOCIATION	INNER CITY YOUTH	\$98,721	\$100,000	92.20	\$100,000
10	SAN DIEGO CENTER FOR THE BLIND	CENTER FOR THE BLIND	\$40,891	\$96,109	92.00	\$51,114
11	HARMONIUM	NORTH CITY JUVENILE DIVERSION PROJECT	\$85,391	\$85,391	91.90	\$85,391
12*	GRIFFIN & WONG INSTITUTE FOR EDUCATION & TRAINING	REAL SOLUTIONS CENTER FOR CHILDREN SAFE VISITATION AND EXCHANGE	\$10,000	\$57,587	91.00	\$25,000
13	EPISCOPAL COMMUNITY SERVICES	ECS JULIAN'S SANCTUARY	\$86,600	\$91,969	90.60	\$91,969
14	NEIGHBORHOOD HOUSE ASSOCIATION	SAN DIEGO FOOD BANK	\$78,850	\$100,000	90.20	\$98,563
15	CENTER FOR COMMUNITY SOLUTIONS	FAMILY VIOLENCE PREVENTION/INTERVENTION	\$78,600	\$98,980	90.00	\$98,250
16	SAN DIEGO COUNTY SER/JOBS FOR PROGRESS	PACIFIC BEACH EMPLOYMENT CENTER	\$103,000	\$100,000	90.00	\$100,000

TOTAL \$1,158,346

¹Fund amount recommendation for FY03.

*Project received less than the minimum funding level of \$20,000 in FY02. Since their application scored in the top category, a base amount of \$20,000 was used in the calculation of the 25% growth cap.

**FY 2003 SOCIAL SERVICE FUNDING RECOMMENDATIONS
FROM THE COMPETITIVE APPLICATION PROCESS
CURRENT PROJECTS - CATEGORY 2
(RECOMMEND FOR THE LESSER OF 85% OF REQUEST AMOUNT
OR 20% GROWTH CAP BASED ON CURRENT YEAR AMOUNT)**

#	AGENCY	PROJECT	FY02 AMT	FY03 REQ	SCORE	FY03 AMT ¹
1	PAZZAZ	PAZZAZ TUTORING AND PERSONAL DEVELOPMENT PROGRAMS	\$50,000	\$100,000	89.60	\$60,000
2	SPECIAL DELIVERY SAN DIEGO	HOME DELIVERED MEALS	\$34,400	\$40,000	89.60	\$34,000
3*	CITY HEIGHT COMMUNITY DEVELOPMENT CORPORATION (CHCDC)	CITY HEIGHTS GETS TO WORK AND SAVE!	\$10,000	\$98,880	89.10	\$20,000
4	SECOND CHANCE	STRIVE	\$30,000	\$86,702	88.90	\$36,000
5	EPISCOPAL COMMUNITY SERVICES	CRIME VICTIMS' SERVICES PROGRAM	\$84,059	\$91,105	88.80	\$77,439
6*	SAN DIEGO STATE UNIVERSITY FOUNDATION	KPBS RADIO READING SERVICE	\$7,648	\$20,000	88.70	\$20,000
7	SAN DIEGO YOUTH & COMMUNITY SERVICES	YOUTH EDUCATION TOWN PROJECT	\$25,000	\$82,500	88.60	\$30,000
8	SAN YSIDRO HEALTH CENTER	PATIENT AND FAMILY SERVICES	\$33,774	\$83,392	88.30	\$40,529
9**	SOMETHING SPECIAL FOOD PANTRY	FOOD FOR LOW INCOME HIV/AIDS PERSONS	\$10,000	\$10,000	88.00	\$10,000
10*	BAYSIDE COMMUNITY CENTER	BAYSIDE KIDS	\$12,500	\$68,500	87.60	\$20,000
11	BOYS & GIRLS CLUB OF SAN DIEGUITO	EL CAMINO LEARNING CENTER	\$25,000	\$33,474	87.60	\$28,453
12*	AUNTIE HELEN'S FLUFF 'N' FOLD	AIDS LAUNDRY PROGRAM	\$12,000	\$50,000	87.40	\$20,000
13*	SENIOR COMMUNITY CENTERS OF SAN DIEGO	HEALTH PROMOTION/HARM REDUCTION	\$10,000	\$100,000	87.00	\$20,000
14	ELDERHELP OF SAN DIEGO	SENIOR NEIGHBORHOOD NETWORK	\$40,000	\$47,642	86.80	\$40,496
15	UNITED WAY INFORMATION & REFERRAL SERVICES	INFO LINE	\$32,981	\$60,000	86.60	\$39,577

TOTAL \$496,494

¹Fund amount recommendation for FY03.

*The 20% growth cap resulted in an amount less than the minimum funding level of \$20,000 for FY03. Therefore, the minimum amount of \$20,000 is being recommended for the project.

**Applicant requested less than the \$20,000 minimum.

**FY 2003 SOCIAL SERVICE FUNDNG RECOMMENDATIONS
FROM THE COMPETITIVE APPLICATION PROCESS
CURRENT PROJECTS - CATEGORY 3
(RECOMMEND FOR THE LESSER OF 70% OF REQUEST AMOUNT
OR 15% GROWTH CAP BASED ON CURRENT YEAR AMOUNT)**

#	AGENCY	PROJECT	FY02 AMT	FY03 REQ	SCORE	FY03 AMT ¹
1	CLAIREMONT FRIENDSHIP CENTER	SENIOR EMERGENCY ALERT SYSTEM	\$75,024	\$92,144	86.40	\$64,501
2*	AQUATIC ADVENTURES	SEA SERIES	\$15,000	\$20,000	86.20	\$20,000
3*	CHICANO FEDERATION OF SD COUNTY	FAMILY CRISIS CENTER	\$15,000	\$100,000	86.00	\$20,000
4*	ECUMENICAL COUNCIL OF SAN DIEGO COUNTY	INTERFAITH SHELTER NETWORK EL NIDO PROGRAM	\$10,000	\$33,300	85.60	\$20,000
5*	SECOND CHANCE	AD SPECIALTIES MICROENTERPRISE	\$15,000	\$49,828	85.50	\$20,000
6*	CHILDREN HAVING CHILDREN	TEEN PREGNANCY PREVENTION PROGRAM	\$25,000	\$25,000	85.00	\$20,000
7	HOMEY'S YOUTH FOUNDATION	HOME INSTRUCTION FOR PRESCHOOL YOUNGSTERS	\$24,250	\$75,000	85.00	\$27,888
8*	SAN YSIDRO URBAN COUNCIL	CASA DE SERVICIOS	\$12,000	\$50,000	84.10	\$20,000
9*	CHRISTIE'S PLACE	SUPPORT CENTER FOR FAMILIES LIVING WITH HIV/AIDS	\$10,000	\$100,000	84.00	\$20,000
10	ELDERHELP OF SAN DIEGO	GROCERY SHOPPING FOR THE HOMEBOUND	\$25,734	\$29,800	83.60	\$20,860
11	SAN DIEGO URBAN LEAGUE	SINGLE PARENT SERVICES	\$51,480	\$56,260	83.00	\$39,382
12*	YOUTH LEADERSHIP NETWORK	YLN LEADERSHIP LEAGUE	\$8,000	\$78,800	83.00	\$20,000
13	SAN DIEGO MEDIATION CENTER	DISPUTE RESOLUTION SERVICES AND TRAINING PROGRAM	\$71,959	\$100,000	81.80	\$70,000
14	FOURTH DISTRICT SENIORS RESOURCE CENTER	FOURTH DISTRICT SENIORS RECOURCE CENTER	\$30,000	\$50,000	80.90	\$34,500
15	COMMUNITY PREPARATORY SCHOOL	SPORT OF LEARNING ACADEMIC & SOCIAL ENRICHMENT	\$38,800	\$47,500	80.40	\$33,250
16	PRO KIDS GOLF ACADEMY & LEARNING CENTER	AFTER SCHOOL/WEEKEND SCHOOL & VACATION GOLF AND LIFE SKILLS PROGRAMS	\$20,000	\$30,000	80.20	\$21,000

TOTAL \$471,381

¹Fund amount recommendation for FY03.

*The 15% growth cap resulted in an amount less than the minimum funding level of \$20,000 for FY03. Therefore, the minimum amount of \$20,000 is being recommended for the project.

**FY 2003 SOCIAL SERVICE FUNDING RECOMMENDATIONS
FROM THE COMPETITIVE APPLICATION PROCESS
CURRENT PROJECTS - NOT RECOMMENDED FOR FUNDING**

#	AGENCY	PROJECT	FY02 AMT	FY03 REQ	SCORE	FY03 AMT ¹
1	ACCESSIBLE SAN DIEGO	ADA RESOURCE CENTER	\$77,000	\$85,000	79.20	\$0
2	ALPHA PROJECT FOR THE HOMELESS	COMMUNITY REVITALIZATION PROGRAM	\$10,000	\$85,000	78.80	\$0
3	GEORGE G. GLENNER ALZHEIMER'S FAMILY CENTERS	DEMENTIA CARE SPECIALIST/CNA/CHHA PROGRAM FOR LOW INCOME ADULTS	\$16,250	\$36,960	78.40	\$0
4	NATURE SCHOOL	CREEK RESTORATION & ECOLOGY EDUCATION FOR KIDS (CREEK)	\$19,700	\$25,000	78.40	\$0
5	ALLIANCE FOR AFRICAN ASSISTANCE	NEIGHBOR - TO - NEIGHBOR	\$25,000	\$96,980	77.40	\$0
6	SAN DIEGO YOUTH & COMMUNITY SERVICES	TEEN CONNECTION YOUTH THEATER TROUPE	\$15,000	\$76,000	77.10	\$0
7	DEAF COMMUNITY SERVICES OF SAN DIEGO	COMMUNICATION AND LANGUAGE SKILLS TRAINING PROGRAM	\$15,000	\$99,971	76.60	\$0
8	BLACK CONTRACTORS ASSOCIATION	LABOR BOOT CAMP	\$38,800	\$100,000	76.40	\$0
9	HEARTS & HANDS WORKING TOGETHER	FOOD AND SHELTER PROJECT	\$10,000	\$53,886	76.20	\$0
10	AMERICAN RED CROSS	HIV/AIDS TRANSPORTATION PROGRAM	\$30,000	\$95,047	75.60	\$0
11	ALLIANCE FOR AFRICAN ASSISTANCE	WOMEN SEWING COOPERATIVE	\$20,000	\$94,925	73.60	\$0
12	KIDS' COPY	URBAN TECHNOLOGY CENTER/DIGITAL STORYTELLING CAFÉ	\$45,000	\$75,000	72.50	\$0
13	OAKS AND ACORNS	OAKS - TO - ACORNS SENIORS SERVING STUDENTS	\$35,000	\$51,000	72.20	\$0
14	ALLIANCE FOR AFRICAN ASSISTANCE	CHILD CARE COOPERATIVE	\$20,000	\$100,000	70.60	\$0
15	BIOMEDICAL RESEARCH INSTITUTE OF AMERICA	MAD SCIENCE ENRICHMENT PROGRAM	\$15,000	\$75,000	70.40	\$0
16	GREATER SAN DIEGO CITIZENS PATROLS	SAFE STREETS NOW	\$69,400	\$92,552	65.20	\$0
17	GREATER SAN DIEGO CITIZENS PATROLS	PATROLLING, ORGANIZING, AND PROBLEM SOLVING	\$24,250	\$38,230	64.10	\$0

¹ Fund amount recommendation for FY03.

**FY 2003 SOCIAL SERVICE FUNDING RECOMMENDATIONS
FROM THE COMPETITIVE APPLICATION PROCESS
NEW PROJECTS - CATEGORY 1
(RECOMMEND FOR 100% OF REQUEST AMOUNT)**

#	AGENCY	PROJECT	FY03 REQ	SCORE	FY03 AMT ¹
1	KIDS INCLUDED TOGETHER - SAN DIEGO	PARTNERS IN INCLUSION PROJECT	\$50,000	96.00	\$50,000
2*	ABLE -DISABLED ADVOCACY	JOB START	\$50,000	93.60	\$50,000
3	THE TARIQ KHAMISA FOUNDATION	VIOLENCE IMPACT FORUM	\$44,610	92.80	\$44,610
4	CATHOLIC CHARITIES	RACHEL'S NIGHT SHELTER	\$20,000	91.80	\$20,000
5	SAN DIEGO VOLUNTEER LAWYER PROGRAM	DOMESTIC VIOLENCE JUSTICE CENTER COLLABORATIVE	\$49,730	91.80	\$49,730

TOTAL \$214,340

**NEW PROJECTS - CATEGORY 2
(RECOMMEND EQUAL DIVISION OF REMAINDER OF SOCIAL SERVICE FUNDING)**

#	AGENCY	PROJECT	FY03 REQ	SCORE	FY03 AMT ¹
1	CATHOLIC CHARITIES	FOOD RESOURCE CENTER	\$50,000	91.40	\$21,747
2	YMCA OF SAN DIEGO COUNTY	PROJECT ACHIEVE	\$50,000	90.80	\$21,747
3	SALVATION ARMY	THE LEARNING PROJECT OF THE SALWORKS PROGRAM	\$50,000	90.30	\$21,747
4	METROPOLITAN AREA ADVISORY COMMITTEE ON ANTI-POVERTY (MAAC)	BAYVIEW TEEN OUTREACH PROGRAM	\$49,982	90.20	\$21,747
5	SAN DIEGO STATE UNIVERSITY FOUNDATION	CHOICE FAMILY SERVICES PROJECT	\$50,000	89.30	\$21,747
6*	YWCA OF SAN DIEGO COUNTY	CORTEZ HILL HOMELESS FAMILY SHELTER	\$50,000	88.90	\$21,747

TOTAL \$130,482

¹Fund amount recommendation for FY03.

*New project that requested more than the \$50,000 maximum limit.

**FY 2003 SOCIAL SERVICE RECOMMENDATIONS
FROM THE COMPETITIVE APPLICATION PROCESS
NEW PROJECTS - NOT RECOMMENDED FOR FUNDING**

#	AGENCY	PROJECT	FY03 REQ	SCORE	FY03 AMT ¹
1	FOOD RECOVERY	PREPARED AND PERISHABLE RECOVERY EXPANSION PROGRAM	\$40,000	88.80	\$0
2	ALZHEIMER'S ASSOCIATION OF SAN DIEGO	OUTREACH TO UNDERSERVED SAN DIEGO ALZHEIMER'S SENIORS AND CAREGIVERS	\$50,000	88.70	\$0
3	THE ASSOCIATION FOR COMMUNITY SOLUTIONS (TACHS)	DEL MAR APARTMENTS AND REESE VILLAGE APARTMENTS	\$50,000	88.70	\$0
4	BOYS & GIRLS CLUB OF SAN DIEGUITO	PULITZER PLACE LEARNING OPPORTUNITY CENTER	\$33,474	88.60	\$0
5	MEALS - ON - WHEELS GREATER SAN DIEGO	MEALS - ON - WHEELS CITY OF SAN DIEGO AREA	\$40,000	88.60	\$0
6	ST. VINCENT DE PAUL VILLAGE	TOUSSAINT TEEN CENTER	\$50,000	88.40	\$0
7*	ACCESS		\$50,000	88.20	\$0
8	SHARP HEALTHCARE FOUNDATION	SHARP SENIOR HEALTH CENTER	\$50,000	88.10	\$0
9	O'FARRELL COMMUNITY SCHOOL	LEARN TO SWIM PROGRAM	\$32,710	87.80	\$0
10	KIDS' TURN, SAN DIEGO	KIDS' TURN, SAN DIEGO	\$28,368	87.60	\$0
11	SAN DIEGO IMPERIAL COUNTIES LABOR COUNCIL	SAFE STREETS	\$50,000	87.60	\$0
12	CITY HEIGHTS COMMUNITY DEVELOPMENT CORPORATION (CHCDC)	CITY HEIGHTS MEDIA ARTS ACADEMY	\$49,873	87.00	\$0
13	FAMILY HEALTH CENTERS OF SD	HEALTH CARE ACCESS VAN	\$49,976	86.40	\$0
14	SOMALI FAMILY SERVICE OF SAN DIEGO	AFRICAN YOUTH SERVICES PROGRAM	\$50,000	86.30	\$0
15*	BLACK CONTRACTORS ASSOCIATION OF SAN DIEGO	BCA YOUTHBUILD	\$50,000	86.20	\$0
16*	HIGH FIVE AMERICA	MIDNIGHT BASKETBALL	\$50,000	84.30	\$0
17*	BAYSIDE COMMUNITY CENTER	SENIOR STEPS	\$50,000	84.00	\$0
18	O'FARRELL COMMUNITY SCHOOL	PARENT INVOLVEMENT PROJECT	\$50,000	84.00	\$0
19	UMI LEARNING CENTER	AFRICAN REFUGEE AFTER SCHOOL COMMUNITY YOUTH PROGRAM	\$37,437	83.90	\$0
20	AQUATIC ADVENTURES	SEA SEMESTER	\$20,000	83.60	\$0
21	ELEMENTARY INSTITUTE OF SCIENCE	ELEMENTARY INSTITUTE OF SCIENCE	\$50,000	83.00	\$0
22	SAN DIEGO IMPERIAL COUNTIES LABOR COUNCIL	SAN DIEGO LIVABLE WAGE PROJECT	\$50,000	83.00	\$0
23	NATIONAL CONFERENCE FOR COMMUNITY AND JUSTICE (NCCJ)	MINITOWN CONTINUING EDUCATION PROGRAM	\$50,000	81.60	\$0
24	CONSUMER CREDIT COUNSELING SERVICE OF SAN DIEGO & IMPERIAL COUNTIES	FINANCIAL LITERACY PROGRAM	\$26,550	81.20	\$0
25	SAN DIEGO YOUNG ARTISTS MUSIC ACADEMY	JOINING HANDS ACROSS CULTURES WITH MUSIC	\$40,136	81.00	\$0
26	SAN DIEGO LABOR COUNCIL EDUCATION FUND	EMPLOYEE RIGHTS CENTER LOW-INCOME WORKER EDUCATION/ADVOCACY PROJECT	\$49,800	80.60	\$0
27*	NEIGHBORHOOD OPPORTUNITIES CORPORATION	FINANCIAL LITERACY PROGRAM	\$50,000	80.00	\$0

**FY 2003 SOCIAL SERVICE RECOMMENDATIONS
FROM THE COMPETITIVE APPLICATION PROCESS
NEW PROJECTS - NOT RECOMMENDED FOR FUNDING**

#	AGENCY	PROJECT	FY03 REQ	SCORE	FY03 AMT ¹
28	PUBLIC HEALTH FOUNDATION ENTERPRISES	SISTAS OF THE YAM - HIV PREVENTION	\$48,392	78.60	\$0
29	SAN DIEGO VOLUNTEER LAWYER PROGRAM	LIBRARY LEGAL EDUCATION AND PRO BONO LEGAL SERVICES OUTREACH PROJECT	\$49,730	78.20	\$0
30	ST. CLARE'S HOME	SITE SUPERVISORS FOR THE HUBBARD HOUSE DOMESTIC VIOLENCE SHELTER	\$25,000	78.10	\$0
31	EPISCOPAL COMMUNITY SERVICES	CHILDREN OF VIOLENCE PROGRAM	\$50,000	77.80	\$0
32	ALPHA PROJECT FOR THE HOMELESS	HOMELESS OUTREACH PROGRAM	\$49,935	75.60	\$0
33	ACCESS CENTER OF SAN DIEGO	FAMILY EMPOWERMENT PROGRAM	\$50,000	74.80	\$0
34	DESIGNATED DRIVERS ASSOCIATION, SD CHAPTER	DESIGNATED DRIVERS PROGRAM	\$50,000	74.40	\$0
35	AMERICAN RED CROSS	TRAVEL SOLUTIONS	\$45,751	72.40	\$0
36	PEOPLE SKILLS INTERNATIONAL FOUNDATION	rites of passage	\$20,000	72.00	\$0
37	CLAIREMONT FRIENDSHIP CENTER	CLAIREMONT FRIENDSHIP CTR ADULT SOCIAL DAY CARE	\$50,000	70.20	\$0
38	DRESS FOR SUCCESS (DFS) SAN DIEGO	PROFESSIONAL WOMEN'S GROUP (PWG) JOB RETENTION PROGRAM	\$27,000	69.20	\$0
39	LINCOLN PARK CORPORATION	LEGAL PAROLE & PROBATION ASSISTANCE PROGRAM	\$50,000	69.10	\$0
40	IMANI KUUMBA COLLEGE	COLLEGE EDUCATING THE UNDERSERVED IN THE INNER CITY	\$50,000	68.30	\$0
41	COMMUNITY CHRISTIAN SERVICE AGENCY	CCSA HOMELESS	\$50,000	68.00	\$0
42	COMMUNITY CHRISTIAN SERVICE AGENCY	HOMELESS TO WORK	\$50,000	67.00	\$0
43	ST. STEPHEN'S RETIREMENT CENTER	COUNSELING AND TRANSPORTATION PROJECT	\$50,000	66.70	\$0
44	JEWISH FAMILY SERVICE OF SAN DIEGO	UNIVERSITY CITY SENIOR CENTER	\$30,000	65.00	\$0
45	SAN DIEGO FEDERAL DAYCARE BOARD OF DIRECTORS	KIDS ON BROADWAY SCHOLARSHIP PROGRAM	\$25,000	64.30	\$0
46	HOUSING OUR PEOPLE ECONOMICALLY COMMUNITY DEVELOPMENT CORP (HOPE CDC)	HOPE CDC PERMANENT HOUSING PROGRAM	\$50,000	56.60	\$0
47	HAITIAN COMMUNITY CHRISTIAN CHARITABLE GROUP	LITTLE SEED FOR CHRIST	\$31,900	35.80	\$0

¹Fund amount recommendation for FY03.

*New project that requested more than the \$50,000 maximum limit.

**FY 2003 SOCIAL SERVICE FUNDING RECOMMENDATIONS
FROM THE COMPETITIVE APPLICATION PROCESS
(APPLICATIONS NOT FORWARDED TO SELECTION COMMITTEES
DUE TO THEIR INELIGIBILITY OR LATE SUBMITTAL)**

#	AGENCY	PROJECT	STATUS	FY02 AMT	FY03 REQ
1	BARRIO LOGAN COLLEGE INSTITUTE	ELEMENTARY AFTER-SCHOOL ENRICHMENT PROGRAM	LATE	\$15,000	\$80,000
2	BARRIO LOGAN COLLEGE INSTITUTE	HIGH SCHOOL PROGRAM	LATE	\$0	\$50,000
3	BARRIO LOGAN COLLEGE INSTITUTE	MENTOR PROGRAM	LATE	\$0	\$45,806
4	BARRIO LOGAN COLLEGE INSTITUTE	MIDDLE SCHOOL PROGRAM	LATE	\$0	\$40,000
5	BARRIO LOGAN COLLEGE INSTITUTE	PARENT PROGRAM	LATE	\$0	\$50,000
6	BAYVIEW COMMUNITY DEVELOPMENT CORPORATION	CAREER LINKS 2000	LATE	\$0	\$50,000
7	BAYVIEW COMMUNITY DEVELOPMENT CORPORATION	NEWTON'S PROJECT	LATE	\$0	\$50,000
8	BAYVIEW COMMUNITY DEVELOPMENT CORPORATION	YOUTH ASSISTANCE PROGRAM	LATE	\$0	\$50,000
9	BRONZE TRIANGLE COMMUNITY DEVELOPMENT CORPORATION	BRONZE TRIANGLE TUNNEL PROJECT (THE TUNNEL PROJECT)	INELIGIBLE	\$0	\$50,000
10	BURN INSTITUTE	JUVENILE FIRESETTER INTERVENTION PROGRAM	LATE	\$15,000	\$73,987
11	BURN INSTITUTE	SENIOR FIRE AND BURN PREVENTION PROGRAM	LATE	\$0	\$27,484
12	CENTER FOR PARENT INVOLVEMENT IN EDUCATION (CPIE)	BRIDGING THE DIGITAL DIVIDE (TECHLINK)	LATE	\$30,000	\$100,000
13	CENTER FOR PARENT INVOLVEMENT IN EDUCATION (CPIE)	CAMPAIGN FOR PARENT INVOLVEMENT	LATE	\$0	\$100,000
14	FERN STREET COMMUNITY ARTS	COMMUNITY CELEBRATIONS	LATE	\$19,400	\$40,000
15	NEIGHBORHOOD FUNDRAISING NETWORK	TECHNOLOGY BASED CAPACITY BUILDING INITIATIVE	LATE	\$0	\$53,764
16	SAN DIEGO HOME LOAN COUNSELING SERVICE & EDUCATION CENTER (SDHLC&EC)	HOUSING COUNSELING & EDUCATION, CREDIT COUNSELING & ELT FOR THE DISABLED	LATE	\$20,000	\$50,000
17	SAN DIEGO MANA	HERMANITAS YOUTH LEADERSHIP DEVELOPMENT MENTOR PROGRAM	LATE	\$0	\$55,000
18	SAN DIEGO SURF LIFESAVING COMPETITION ASSOCIATION	LEARN-TO-SWIM-FOR-FREE	LATE	\$10,000	\$10,000
19	SUPREME COUNCIL OF THE SOMALI COMMUNITY IN AMERICA	AFRICAN REFUGEE CHAMBER OF COMMERCE YOUTH MENTORS	LATE	\$0	\$45,347
20	UNDERSEA CAMP	SCIENCE AND EDUCATION AND ACHEIVEMENT (S.E.A.) FOR DISADVANTAGED YOUTH	INELIGIBLE	\$0	\$40,000
21	YOUTH FOR PROGRESS	YOUTH EMPOWERMENT SKILLS	LATE	\$79,613	\$100,000